| Charge Description | | | | | | | | | | What has | |
|---|--|---|-------------|----------|--|---|-------------------------------|--|-----------------------------------|-------------------------------|--|
| | 21/22 Charges £ | Proposed 22/23 £ | Change % | | Basis of charge (see drop down menu) | | Is this a concessionary rate? | If yes, please explain in more detail who qualifies for the concession and how | What is the rate of discount (%)? | driven your apporach to this? | Has the proposed change already been agreed by Cabinet and of so when? |
| Household Bulk Waste Bin Hire | | | | | | Comments if unferences of t | ruioi | | (70) | tino i | Cubinet and or co when: |
| Hire of bulk refuse bin (per week) | | | | | | Changes were introduced part way through 2017/18. | | | | | |
| | | | | | | Further increases are likely to lead to customers stopping | • | | | | |
| | 3.40 | 3.40 | 0.00% | | market rate | their hire. | No | | | market | Yes 2021/22 budget setting |
| Hire of bulk recycling bin (per week) | | | | | | Changes were introduced part way through 2017/18. | | | | | |
| | 2.85 | 2.85 | 0.00% | | market rate | Further increases are likely to lead to customers stopping their hire. | No | | | market | Yes 2021/22 budget setting |
| The weekly hire charge enables the council to recover the | | 2.00 | 0.0076 | | market rate | uicii iiiic. | INO | | | market | 1 es 202 1/22 budget setting |
| | | | | | | | | | | | |
| Charged Household Waste Services | 0.401% 1 : 075 | 0.40% | | | | | | | | | |
| Garden waste | 240litre bin £75, 140Litre bin £55, | 240litre bin £75, 140Litre bin £55, | 0.00% | | portiol recovery | service change was made part way in 2017/18 and | | | | | |
| Galdell waste | Sack service £55 | Sack service £55 | 0.00% | | partial recovery | should be allowed to bed in | No | | | market | Yes 2021/22 budget setting |
| Collection of all forms of bulky waste (on demand) | £20 for four items | £20 for four items | 0.00% | | partial recovery | Additional items incur a further £10 charge. | No | | | market | Yes 2021/22 budget setting |
| constitution and standy fracto (on domaina) | 220 101 1041 1101110 | 220 101 1001 101110 | 0.0070 | | partial receivery | service change was made part way in 2017/18 and | | | | | l co es es mes songo es mog |
| | | | | | | designed as incentive to incentivise residents not to | | | | | |
| Replacement wheelie bins | £30.00 | £30.00 | 0.00% | | partial recovery | misuse or lose bins. Evidence to date shows the level of | | | | | |
| | | | | | | charge is effective in this regard. Increasing the charge | | | | | |
| | | | | | | risks residents attempting to "do without" bins. | No | | ļ | market | Yes 2021/22 budget setting |
| Commercial Waste | | | | | | | | | | | |
| | | | 00.000 | | | To cover increased administraion costs. Remains well | | | | | |
| Issuing of Duty of Care (Waste Transfer Note) document | £15.00 | £20.00 | 33.33% | | market rate | below market rate | No | | | market | |
| REFUSE | | | | | | • | • | • | • | • | - |
| Refuse sack 80L/6kg | £1.62 | £1.68 | 3.70% | | market rate | Increase inline with RPI & market rate | No | | | market | |
| Refuse sack (heavy duty) 90L/7kg | £1.86 | £1.93 | 3.76% | | market rate | Increase inline with RPI & market rate | No | | | market | |
| | | | | | | Price for existing customers, which includes bulk bin hire. | | | | | |
| Refuse bin 1100L/80kg | £18.52 | £19.17 | 3.50% | | | All customers will be migrated over to new pricing | | | | | |
| | | | | | market rate | structure during 2022/23 | No | | | | |
| | | | | | | Price for new customers. Existing customers will be migrated over to this price during 22/23. This phasing-in | | | | | |
| | | | | | | period is necessary due to size of administrative task. | | | | | |
| Refuse bin (collection & disposal) 1100L/80kg | £18.52 | £15.65 | -15.50% | | | Bulk bin hire to be charged separate from | | | | | |
| | | | | | | collection/disposal to align with competition (previously | | | | | |
| | | | | | market rate | included in 'per lift' price). | No | | | market | |
| | | | | | | Price for existing customers, which includes bulk bin hire. | | | | | |
| Refuse bin 660L/50kg | £11.14 | £11.53 | 3.50% | | | All customers will be migrated over to new pricing | | | | | |
| | | | | | market rate | structure during 2022/23 | No | | | | |
| | | | | | | Price for new customers. Existing customers will be | | | | | |
| | | | | | | migrated over to this price during 22/23. This phasing-in | | | | | |
| Refuse bin (collection & disposal) 660L/50kg | £11.14 | £9.29 | -16.61% | | | period is necessary due to size of administrative task. Bulk bin hire to be charged separate from | | | | | |
| | | | | | | collection/disposal to align with competition (previously | | | | | |
| | | | | | market rate | included in 'per lift' price). | No | | | market | |
| Refuse bin 360L/30kg | £6.35 | £6.57 | 3.46% | | market rate | Increase inline with RPI & market rate | No | | | market | |
| Refuse bin 240L/20kg | | £5.70 | | | market rate | New service. Price based on market rate. | No | | | market | |
| Excess waste charge - refuse (per kg) | | £0.23 | | | | New charge. Recovery of additional disposal costs | | | | | |
| | | 20.23 | | | recovery | incurred by overweight bins | No | 1 | | recovery | |
| | | | | | | Price for new customers. Existing customers will be migrated over to this price during 22/23. This phasing-in | | | | | |
| | | | | | | period is necessary due to size of administrative task. | | | | | |
| Hire of commercial bulk refuse bin (per day) | £0.41 | £0.49 | 19.51% | | | Bulk bin hire to be charged separate from | | | | | |
| | | | | | | collection/disposal to align with competition (previously | | | | | |
| | | <u> </u> | | | market rate | included in 'per lift' price). | No | | <u> </u> | recovery | |
| RECYCLING | | | | | | | | | | | |
| Recycling sack 70L/5kg | £1.08 | | 4.63% | | market rate | Increase beyond RPI to track market rate | No | 1 | | market | |
| Carboard bundle tape | £1.08 | £1.13 | 4.63% | | market rate | Increase beyond RPI to track market rate | No | | | market | |
| Recycling hip 1100L/46kg | £9.55 | £9.88 | 3.50% | | | Price for existing customers, which includes bulk bin hire. All customers will be migrated over to new pricing | | | | | |
| Recycling bin 1100L/46kg | 19.55 | 19.88 | 3.50% | | | structure during 2022/23 | No | | | | |
| | | | | | | Price for new customers. Existing customers will be | | <u> </u> | | | + |
| | | | | | | migrated over to this price during 22/23. This phasing-in | | | | | |
| Depuration him (collegation 9 discress) 44001 (40) | 00.55 | 07.00 | 00.0004 | | | period is necessary due to size of administrative task. | | | | | |
| Recycling bin (collection & disposal) 1100L/46kg | £9.55 | £7.03 | -26.39% | | | Bulk bin hire to be charged separate from | | | | | |
| | | | | | | collection/disposal to align with competition (previously | | | | | |
| | | | | | market rate | included in 'per lift' price). | No | | | market | |
| | | | | | | Existing service not previously featured in F&Cs. Price is | | | _ | | |
| Recycling bin 660L/28kg | | £5.99 | 4.54% | | | for existing customers, which includes bulk bin hire. All | | | | | |
| | | | | | morket ret- | customers will be migrated over to new pricing structure | Mo | | | | |
| | l | <u> </u> | | <u> </u> | market rate | during 2022/23. | No | l . | <u> </u> | | |

| | Г | | | | <u></u> | T T | |
|---|--------|--------|---------|----------------------------|---|-------|---------------|
| Recycling bin (collection & disposal) 660L/28kg | | | | | Existing service not previously featured in F&Cs. Price | | |
| | | | | | for new customers. Existing customers will be migrated | | |
| | | | 4.5.407 | | over to this price during 22/23. This phasing-in period is | | |
| | | £5.99 | 4.54% | | necessary due to size of administrative task. | | |
| | | | 1 1 | | Bulk bin hire to be charged separate from | | |
| | | | | | collection/disposal to align with competition (previously | | |
| | | | | market rate | included in 'per lift' price). | No | market |
| Recycling bin 360L/15kg | | £3.29 | 3.46% | | Existing service not previously featured in F&Cs. Price | l., | |
| , , | | | 0.7070 | market rate | inline with RPI & market rate | No | market |
| Recycling bin 240L/10kg | | £3.12 | | market rate | New service. Price based on market rate. | No | market |
| Food 240L/70kg | £10.61 | £10.98 | 3.49% | | Increase inline with RPI & market rate. 240L size only | No. | |
| | | | | market rate | available to customers already receiving 240L service | No | market |
| Food 140L | | £8.61 | 3.49% | | Existing service not previously featured in F&Cs. Price inline with RPI & market rate | No. | dist |
| Glass 240L/70kg | £6.37 | £6.59 | 3.45% | market rate market rate | Increase inline with RPI & market rate | No No | market market |
| Paper and Card 1100L/46kg | 10.37 | 20.09 | 3.45% | market rate | Price for existing customers, which includes bulk bin hire. | | market |
| raperanu Caru Trouc/40kg | £9.55 | £9.88 | 3.50% | | All customers will be migrated over to new pricing | 1 | |
| | 19.55 | 29.00 | 3.30 /6 | market rate | structure during 2022/23 | No | |
| Paper and Card (collection & disposal) 1100L/46kg | | | | market rate | Price for new customers. Existing customers will be | 140 | |
| aper and Card (conection & disposal) 1100040kg | | | | | migrated over to this price during 22/23. This phasing-in | | |
| | | | | | period is necessary due to size of administrative task. | | |
| | £9.55 | £5.53 | -42.09% | | Bulk bin hire to be charged separate from | | |
| | | | | | collection/disposal to align with competition (previously | | |
| | | | | market rate | included in 'per lift' price). | No | market |
| | | £5.04 | | | Existing service not previously featured in F&Cs. Price is | | |
| | | | 3.50% | | for existing customers, which includes bulk bin hire. All | | |
| Paper and Card 660L/33kg | | | | | customers will be migrated over to new pricing structure | | |
| | | | | market rate | during 2022/23. | No | |
| | | | | | | | |
| | | | | | Existing service not previously featured in F&Cs. Price | | |
| | | £3.32 | -31.83% | | for new customers. Existing customers will be migrated | | |
| Paper and Card (collection & disposal) 660L/33kg | | | | | over to this price during 22/23. This phasing-in period is | | |
| i apoi and Card (Collection & disposal) COCL/33Kg | | | | | necessary due to size of administrative task. | | |
| | | | | | Bulk bin hire to be charged separate from | | |
| | | | | | collection/disposal to align with competition (previously | | |
| | | | | market rate | included in 'per lift' price). | No | market |
| Paper and Card 360L/23kg | | £2.96 | 3.50% | ma ::- t ::- t- | Existing service not previously featured in F&Cs. Price | Me | modrat |
| Paper and Cord 2401 /11kg | | £1.99 | | market rate | inline with RPI & market rate | No No | market |
| Paper and Card 240L/11kg | | | | market rate | New service. Price based on market rate. New charge. Recovery of additional disposal costs | INO | market |
| Excess waste charge - recycling (per kg) | | £0.18 | | recovery | incurred by overweight bins | No | Recovery |
| Hire of commercial bulk recycling bin (per day) | £0.41 | £0.41 | 0.00% | recovery | Price for new customers. Existing customers will be | 140 | Necovery |
| | | | | | migrated over to this price during 22/23. This phasing-in | | |
| | | | | | period is necessary due to size of administrative task. | | |
| | | | | | Bulk bin hire to be charged separate from | | |
| | | | | | collection/disposal to align with competition (previously | | |
| | | | | market rate | included in 'per lift' price). | No | market |
| Commercial special collections | | £75.00 | | | New service. Minimum charge | No | |
| , | 20.15 | | | | No longer required. Plastic wheelie bin hire to continue to | | |
| Wheelie bin hire per day | £0.10 | n/a | | | be included in 'per lift' price | | |