

Appendix VII - Waste

Additional Information

Charge Description	21/22 Charges £	Proposed 22/23 £	Change %	Profit Centre	Basis of charge (see drop down menu)	Comments if different to CPI	Is this a concessionary rate?	If yes, please explain in more detail who qualifies for the concession and how	What is the rate of discount (%)?	What has driven your approach to this?	Has the proposed change already been agreed by Cabinet and of so when?
Household Bulk Waste Bin Hire											
Hire of bulk refuse bin (per week)	3.40	3.40	0.00%		market rate	Changes were introduced part way through 2017/18. Further increases are likely to lead to customers stopping their hire.	No			market	Yes 2021/22 budget setting
Hire of bulk recycling bin (per week)	2.85	2.85	0.00%		market rate	Changes were introduced part way through 2017/18. Further increases are likely to lead to customers stopping their hire.	No			market	Yes 2021/22 budget setting
The weekly hire charge enables the council to recover the											
Charged Household Waste Services											
Garden waste	240litre bin £75, 140Litre bin £55, Sack service £55	240litre bin £75, 140Litre bin £55, Sack service £55	0.00%		partial recovery	service change was made part way in 2017/18 and should be allowed to bed in	No			market	Yes 2021/22 budget setting
Collection of all forms of bulky waste (on demand)	£20 for four items	£20 for four items	0.00%		partial recovery	Additional items incur a further £10 charge.	No			market	Yes 2021/22 budget setting
Replacement wheelie bins	£30.00	£30.00	0.00%		partial recovery	service change was made part way in 2017/18 and designed as incentive to incentivise residents not to misuse or lose bins. Evidence to date shows the level of charge is effective in this regard. Increasing the charge risks residents attempting to "do without" bins.	No			market	Yes 2021/22 budget setting
Commercial Waste											
Issuing of Duty of Care (Waste Transfer Note) document	£15.00	£20.00	33.33%		market rate	To cover increased adminstraion costs. Remains well below market rate	No			market	
REFUSE											
Refuse sack 80L/6kg	£1.62	£1.68	3.70%		market rate	Increase inline with RPI & market rate	No			market	
Refuse sack (heavy duty) 90L/7kg	£1.86	£1.93	3.76%		market rate	Increase inline with RPI & market rate	No			market	
Refuse bin 1100L/80kg	£18.52	£19.17	3.50%		market rate	Price for existing customers, which includes bulk bin hire. All customers will be migrated over to new pricing structure during 2022/23	No				
Refuse bin (collection & disposal) 1100L/80kg	£18.52	£15.65	-15.50%		market rate	Price for new customers. Existing customers will be migrated over to this price during 22/23. This phasing-in period is necessary due to size of administrative task. Bulk bin hire to be charged separate from collection/disposal to align with competition (previously included in 'per lift' price).	No			market	
Refuse bin 660L/50kg	£11.14	£11.53	3.50%		market rate	Price for existing customers, which includes bulk bin hire. All customers will be migrated over to new pricing structure during 2022/23	No				
Refuse bin (collection & disposal) 660L/50kg	£11.14	£9.29	-16.61%		market rate	Price for new customers. Existing customers will be migrated over to this price during 22/23. This phasing-in period is necessary due to size of administrative task. Bulk bin hire to be charged separate from collection/disposal to align with competition (previously included in 'per lift' price).	No			market	
Refuse bin 360L/30kg	£6.35	£6.57	3.46%		market rate	Increase inline with RPI & market rate	No			market	
Refuse bin 240L/20kg		£5.70			market rate	New service. Price based on market rate.	No			market	
Excess waste charge - refuse (per kg)		£0.23			recovery	New charge. Recovery of additional disposal costs incurred by overweight bins	No			recovery	
Hire of commercial bulk refuse bin (per day)	£0.41	£0.49	19.51%		market rate	Price for new customers. Existing customers will be migrated over to this price during 22/23. This phasing-in period is necessary due to size of administrative task. Bulk bin hire to be charged separate from collection/disposal to align with competition (previously included in 'per lift' price).	No			recovery	
RECYCLING											
Recycling sack 70L/5kg	£1.08	£1.13	4.63%		market rate	Increase beyond RPI to track market rate	No			market	
Carboard bundle tape	£1.08	£1.13	4.63%		market rate	Increase beyond RPI to track market rate	No			market	
Recycling bin 1100L/46kg	£9.55	£9.88	3.50%			Price for existing customers, which includes bulk bin hire. All customers will be migrated over to new pricing structure during 2022/23	No				
Recycling bin (collection & disposal) 1100L/46kg	£9.55	£7.03	-26.39%		market rate	Price for new customers. Existing customers will be migrated over to this price during 22/23. This phasing-in period is necessary due to size of administrative task. Bulk bin hire to be charged separate from collection/disposal to align with competition (previously included in 'per lift' price).	No			market	
Recycling bin 660L/28kg		£5.99	4.54%		market rate	Existing service not previously featured in F&Cs. Price is for existing customers, which includes bulk bin hire. All customers will be migrated over to new pricing structure during 2022/23.	No				

Recycling bin (collection & disposal) 660L/28kg		£5.99	4.54%		market rate	Existing service not previously featured in F&Cs. Price for new customers. Existing customers will be migrated over to this price during 22/23. This phasing-in period is necessary due to size of administrative task. Bulk bin hire to be charged separate from collection/disposal to align with competition (previously included in 'per lift' price).	No			market
Recycling bin 360L/15kg		£3.29	3.46%		market rate	Existing service not previously featured in F&Cs. Price inline with RPI & market rate	No			market
Recycling bin 240L/10kg		£3.12			market rate	New service. Price based on market rate.	No			market
Food 240L/70kg	£10.61	£10.98	3.49%		market rate	Increase inline with RPI & market rate. 240L size only available to customers already receiving 240L service	No			market
Food 140L		£8.61	3.49%		market rate	Existing service not previously featured in F&Cs. Price inline with RPI & market rate	No			market
Glass 240L/70kg	£6.37	£6.59	3.45%		market rate	Increase inline with RPI & market rate	No			market
Paper and Card 1100L/46kg	£9.55	£9.88	3.50%		market rate	Price for existing customers, which includes bulk bin hire. All customers will be migrated over to new pricing structure during 2022/23	No			
Paper and Card (collection & disposal) 1100L/46kg	£9.55	£5.53	-42.09%		market rate	Price for new customers. Existing customers will be migrated over to this price during 22/23. This phasing-in period is necessary due to size of administrative task. Bulk bin hire to be charged separate from collection/disposal to align with competition (previously included in 'per lift' price).	No			market
Paper and Card 660L/33kg		£5.04	3.50%		market rate	Existing service not previously featured in F&Cs. Price is for existing customers, which includes bulk bin hire. All customers will be migrated over to new pricing structure during 2022/23.	No			
Paper and Card (collection & disposal) 660L/33kg		£3.32	-31.83%		market rate	Existing service not previously featured in F&Cs. Price for new customers. Existing customers will be migrated over to this price during 22/23. This phasing-in period is necessary due to size of administrative task. Bulk bin hire to be charged separate from collection/disposal to align with competition (previously included in 'per lift' price).	No			market
Paper and Card 360L/23kg		£2.96	3.50%		market rate	Existing service not previously featured in F&Cs. Price inline with RPI & market rate	No			market
Paper and Card 240L/11kg		£1.99			market rate	New service. Price based on market rate.	No			market
Excess waste charge - recycling (per kg)		£0.18			recovery	New charge. Recovery of additional disposal costs incurred by overweight bins	No			Recovery
Hire of commercial bulk recycling bin (per day)	£0.41	£0.41	0.00%		market rate	Price for new customers. Existing customers will be migrated over to this price during 22/23. This phasing-in period is necessary due to size of administrative task. Bulk bin hire to be charged separate from collection/disposal to align with competition (previously included in 'per lift' price).	No			market
Commercial special collections		£75.00				New service. Minimum charge	No			
Wheelie bin hire per day	£0.10	n/a				No longer required. Plastic wheelie bin hire to continue to be included in 'per lift' price				